

President's Budget (FY 2016) - Environmental Protection Agency - (Circular A-11: Appendix C)

Current UII (12- digit primary key for all	Investment Category	Bureau Code	Part of Agency IT Portfolio	Missi on Deliv ery and	Type of Investment	Line Item Descriptor	Change In Investment Status Identifier (0- 12)	Agency descripti on of change in	Investment Title	Investment Description (limited to 255 characters	Total PY	FEA BRM Services					Cross- Boundary Information Sharing Identifier	Supports Information Sharing, Access, and Safeguarding	Development		Maintenance Spending		Cloud Computing Alternatives Evaluation	Provides Cloud To Agency Components	Computing
												Primary service area	Secondary service area #1	Secondary service area #2	Secondary service area #3	Secondary service area #4			PY (2014)		PY (2014)				PY (2014)
																			Agency Funding	Contributions	Agency Funding	Contributi ons			
020- 000000000	00	00	1	00	00	00			Part 1. IT Investments for Mission Delivery and Management Support		220.090800							41.124800	0.000000	178.966000	6.600000			1.511175	
020- 000000000	00	00	1	01	00	00			Part 1. IT Systems by Mission Area		35.225700							2.972400	0.000000	32.253300	0.000000			0	
020- 000010126	00	00	1	01	01	00	11		FinRS - Financial Replacement System	FinRS is the EPA OCFOs ongoing modular approach to improve overall efficiency and effectiveness and align with the PMA goal of simplifying service delivery.	23.310900	124				0	0	0.000000	0.000000	23.310900	0.000000	5	0	0	
020- 000010126	00	00	1	01	01	04			020-00-0108-0	Environmental Programs and Management - EPM	19.168400							0.000000	0.000000	19.168400	0.000000			0	
020- 000010126	00	00	1	01	01	04			020-00-0107-0	Science & Technology (S&T)	0.000000							0.000000	0.000000	0.000000	0.000000			0	
020- 000010126	00	00	1	01	01	04			020-00-8153-0	Leaking Underground Storage Tanks (LUST)	0.166000							0.000000	0.000000	0.166000	0.000000			0	
020- 000010126	00	00	1	01	01	04			020-00-0250-0	Superfund (SF)	3.956800							0.000000	0.000000	3.956800	0.000000			0	
020- 000010126	00	00	1	01	01	04			020-00-0112-0	Inspector General Accounts (IG)	0.019700							0.000000	0.000000	0.019700	0.000000			0	
020- 000010126	00	00	1	01	01	09			Subtotal		23.310900							0.000000	0.000000	23.310900	0.000000			0	
020- 000001130	00	00	1	01	02	00	11		SI - Superfund Imaging	The Superfund Imaging system, also known as the Superfund Cost Recovery Package and Image On- Line System (SCORPIOS), produces the documentation used to recover the cost of cleaning up hazardous waste from potentially responsible parties (PRPs).	0.752800	124				0	0	0.000000	0.000000	0.752800	0.000000	7	0	0	
020- 000001140	00	00	1	01	02	00	11		PMS - Payment Management System	EPA s Payment Management Systems provide workflow activities that support making payments in EPA s core financial system and efficiently distribute expenses to support financial accounting and reporting.	1.054800	124				0	0	0.000000	0.000000	1.054800	0.000000	7	0	0	
020- 000010061	00	00	1	01	02	00	11		BAS - Budget Automation System	BAS - Budget Automation System formerly titled BFS - Budget Formulation System is EPA's Budgeting System. As of 2011, this investment is detached from OCFO Legacy Financial System business case. Development of new software began in 2014.	1.350000	101				0	0	0.000000	0.000000	1.350000	0.000000	7	0	0	

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020- 000010070	00	00	1	01	02	00	10	BFS (forr	BFS - Budget Formulation System	Budget Formulation System (BFS) formerly titled New Budget Formulation System (NBFS) will be EPAs future budgeting system . Budget Automation System (formerly titled Budget Formulation System) is EPAs current budgeting system. Development began in 2014.	2.972400	101					0	0	2.972400	0.000000	0.000000	0.000000	7	0	0
020- 000011020	00	00	1	01	02	00	11	n/a	AQS- Air Quality System	Contains ambient air quality measurements of criteria and toxic air pollutants and descriptive information about the locations where the ambient air quality data are collected.	1.483800	023	601	603			4	0	0.000000	0.000000	1.483800	0.000000	7	0	0
020- 000011061	00	00	1	01	02	00	5		ISTAR- Integrated Strategic Tracking and Recruiting	Tracks and monitors overall progress of participants in voluntary climate programs; evaluates energy saving upgrades for energy savings and pollution prevention.	2.871400	025					0	0	0.000000	0.000000	2.871400	0.000000	7	0	0
020- 000011077	00	00	1	01	02	00	11	n/a	EIS- Emission Inventory System	Being developed to replace the current National Emissions Inventory (NEI) system. EIS will be the sole national-level repository for data about sources that emit criteria air pollutants and their precursors, and hazardous air pollutants. Provides external access to the most commonly used air quality measurements collected by EPA.	1.110600	023	601	603			4	0	0.000000	0.000000	1.110600	0.000000	7	0	0
020- 000011081	00	00	1	01	02	00	11	N/A	AQS DataMart Part 2. IT		0.319000	023	026	129	326		4	0	0.000000	0.000000	0.319000	0.000000	7	0	0
020- 000000000	00	00	1	02	00	00			Infrastructure and Office Automation		4.497000								0.267000	0.000000	4.230000	0.000000			0.755
020- 000016231	00	00	1	02	02	00	11	No Chan	EAS - EPAs Acquisition System	EPAs Acquisition System (EAS) is used for all large and small contract actions from Requisition to Close for the agency. Funding will provide necessary licensing and maintenance for continued use of the application and critical customer support.	4.497000	143	661	530	129	345	0	5	0.267000	0.000000	4.230000	0.000000	2	0	0.755
020- 000000000	00	00	1	05	00	00			Goal 1 - Addressing Climate Change and Improving Air Quality		9.098800								4.993000	0.000000	4.105800	0.000000			0.003245

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020-000001085	00	00	1	05	02	00	11		EV-GHG - Engines and Vehicles- Greenhouse Gases CAMDBS - Clean Air Markets Division Business System MOVES - Motor Vehicle Emissions Simulator	EV-GHG will be a web database application system that will support new reporting requirements for mobile source Greenhouse Gas Implementation for engines and vehicles. Manages the market-based emissions trading program.	0.990300	025	319			0	0	0.806000	0.000000	0.184300	0.000000	5	0	0	
020-000011030	00	00	1	05	02	00	11		VERIFY - Vehicles and Engines Information System	Verify is a consolidated web database application system to support the vehicle and engines emissions and fuel economy activities.	1.530500	025	023			0	0	0.001200	0.000000	1.529300	0.000000	4	0	0.003245	
020-000011062	00	00	1	05	02	00	11	N/A			0.600100	023				0	0	0.085700	0.000000	0.514400	0.000000	7	0	0	
020-000011078	00	00	1	05	02	00	11		GHGMRR- Greenhouse Gas Mandatory Reporting Rule	The GHGMRR Data System supports the reporting of greenhouse gas emissions to the EPA under a rulem, 40 CFR Part 98, "Mandatory Reporting of Greenhouse Gases Rule" originally funded by the FY08 Omnibus Appropriations, Dec 26, 2007. The system is used to collect and maintain information necessary for EPA to issue engine and vehicle import exemptions. The system generates an approval letter and a code that can be used by an importer to bring the goods into the U. S.	2.510000	319	023			4	0	2.415500	0.000000	0.094500	0.000000	7	0	0	
020-000011084	00	00	1	05	02	00	11		EV-ACES - Engines and Vehicles- Automated Commercial Environment System		0.512300	025	319	079		4	0	0.324700	0.000000	0.187600	0.000000	5	0	0	
020-000000000	00	00	1	06	00	00			Goal 2 - Protecting Americas Waters		13.674000							4.507100	0.000000	9.166900	0.000000			0.05	
020-000012000	00	00	1	06	02	00	11		Small/Other: Clean and Safe Water	IT investments less than \$250K per year supporting EPAs Clean and Safe Water Strategic Plan Goal. A geographic database that interconnects and uniquely identifies the stream segments or "reaches" that comprise the nations surface water drainage system serving as a framework for integrating water databases.	5.871100	025	023	056		0	0	0.691400	0.000000	5.179700	0.000000	7	0	0	
020-000012013	00	00	1	06	02	00	11		NHD/RAD - National Hydrography Dataset/Reach Address Database		0.478000	023	590			4	3	0.000000	0.000000	0.478000	0.000000	5	0	0.05	

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020-000012016	00	00	1	06	02	00	11		UIC - Underground Injection Control	The UIC National Database will support a single UIC data flow from the state and Regional DI programs to support national environmental programs requiring UIC data. It also supports Agency business drivers to align Agency data collection efforts.	0.310500	056	023	025		4	3	0.000000	0.000000	0.310500	0.000000	6	0	0	
020-000012018	00	00	1	06	02	00	11		ATTAINS- Assessment Total Maximum Daily Loads Tracking And Implementation System	OW/HQ and EPA Regions use this management reporting tool for TMDL status and overall production. It provides a national picture of many aspects of the TMDL program and stores and tracks water assessment decisions.	0.318500	056	023	025		4	0	0.138200	0.000000	0.180300	0.000000	6	0	0	
020-000012020	00	00	1	06	02	00	11		GRTS - Grants Reporting and Tracking System	The Grants Reporting and Tracking System (GRTS) is the primary tool for management and oversight of the national Nonpoint Source (NPS) Pollution Control Program. GRTS enables EPA and States to report on the accomplishments achieved with NPS grants funds.	0.048700	056	023	025		4	0	0.000000	0.000000	0.048700	0.000000	6	0	0	
020-000012022	00	00	1	06	02	00	11		DWINS- Drinking Water Infrastructure Needs Survey	DWINS is a database used to house and analyze responses from the quadrennial Drinking Water Infrastructure Needs Survey mandated by the Safe Drinking Water Act. The data are used to develop the formula for allocating grants to public water systems.	0.644500	023				0	0	0.644500	0.000000	0.000000	0.000000	7	0	0	
020-000012023	00	00	1	06	02	00	11		GSIS - CO2 Geologic Sequestration Information System	Data system to collect, hold, and analyze information submitted from prospective UIC Well owner/operators and the UIC program State primacy agency required under the Carbon Dioxide Geologic Sequestration regulation.	0.004400	056				0 6,1		0.004400	0.000000	0.000000	0.000000	6	0	0	

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020-000012024	00	00	1	06	02	00	11	eNOI- Electronic Notice of Intent Database	The eNOI system is an online electronic permit application system that allows construction site operators to apply for coverage under EPAs NPDES Stormwater Construction General Permit (CGP) or submit Low Erosivity Waivers for exclusion from the CGP.	1.025500	056	025	079	319	4	6	0.134000	0.000000	0.891500	0.000000	6	0	0		
020-000012031	00	00	1	06	02	00	11	SDWISNG- Safe Drinking Water Information System Next Generation	SDWIS NextGen will be the singular, authoritative source of data for water compliance monitoring and enforcement information. This new system will provide a uniform, secure, processing and storage mechanism for managing public water system information.	3.875700	056	023	025	319	4 2,6		2.894600	0.000000	0.981100	0.000000	6	0	0		
020-000012040	00	00	1	06	02	00	11	STORET - Storage and Retrieval Information System	Storage and Retrieval Information System (STORET). EPAs repository for water quality monitoring data in support of Clean Water Act and Safe Drinking Water Act regulations.	0.764200	056	023			4	0	0.000000	0.000000	0.764200	0.000000	6	0	0		
020-000012050	00	00	1	06	02	00	11	CWNS - Clean Watersheds Needs Survey Goal 3 - Cleaning Up Communities and Advancing Sustainable Development	Stores information about Publicly Owned Treatment Works (POTWs), Storm Water (SW) management programs, and Nonpoint Source (NPS) pollution control programs and projects that are eligible for funding under Clean Water State Revolving Funds.	0.332900	056	023	025		4	0	0.000000	0.000000	0.332900	0.000000	6	0	0		
020-000000000	00	00	1	07	00	00				2.370500							0.000000	0.000000	2.370500	0.000000			0		
020-000013010	00	00	1	07	02	00	4	CERCLIS - Comprehensive Environmental Response, Compensation, and Liability Information System	CERCLIS is EPAs "official record" for tracking all hazardous waste site assessment and remediation activities performed in support of the Superfund Program (Comprehensive Environmental Response, Compensation and Liability Act 1986 (CERCLA) as amended).	0.132700	024	309			4	0	0.000000	0.000000	0.132700	0.000000	7	0	0		

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020- 000013025	00	00	1	07	02	00	11	GAP Online- General Assistance Program	The Indian Environmental GAP helps tribes build capacity to develop environmental programs and is administered by the EPA. The GAP Online System provides Grantees and Project Officers with a centralized tool for creating work plans and reporting progress.	0.011600	023				0	0	0.000000	0.000000	0.011600	0.000000	6	0	0		
020- 000013060	00	00	1	07	02	00	11	RCRAInfo- Resource Conservation and Recovery Act Information	RCRAInfo provides access to data supporting the Resource Conservation and Recovery Act (RCRA) of 1976 and Hazardous and Solid Waste Amendments of 1984. (This system manages the national hazardous waste program information).	2.226200	025				0	0	0.000000	0.000000	2.226200	0.000000	6	0	0		
020- 000000000	00	00	1	08	00	00		Goal 4 - Ensuring the Safety of Chemicals and Preventing Pollution		14.405700							4.779700	0.000000	9.626000	0.000000			0		
020- 000011072	00	00	1	08	02	00	11	AIRNOW	Real-time air quality data for 50 states and air quality forecasts for over 400 cities collected and distributed to the public and national media. Data delivered from state and local agencies and merged for presentation on the EPA AirNow website.	1.389900	023	025		4	5	0.000000	0.000000	1.389900	0.000000	6	0	0			
020- 000014000	00	00	1	08	02	00	11	Small/Other: Healthy Communities and Ecosystems	IT investments less than \$250K per year supporting EPAs Healthy Communities and Ecosystems Strategic Plan Goal.	8.495000	024	025		0	0	2.383700	0.000000	6.111300	0.000000	7	0	0			
020- 000014003	00	00	1	08	02	00	11	FLPP - Federal Lead- Based Paint Program	Process and tracks applications for lead certification and accreditation for the Federal Lead-Based Paint Program.	0.285200	656	530		0	0	0.087000	0.000000	0.198200	0.000000	7	0	0			
020- 000014016	00	00	1	08	02	00	6	eliminate Substances	MTS - Manage Toxic This system will ultimately house all OPPT data and document holdings. This operational data store is being built incrementally.	1.244000	025	308		0	0	0.801000	0.000000	0.443000	0.000000	7	0	0			

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020-000014030	00	00	1	08	02	00	11	N/A	PRISM - Pesticide Registration Information System	PRISM provides e-government capabilities to share pesticide information with OPP stakeholders. PRISM will also support OPPs responsibilities under Registration Review and the Pesticide Registration Improvement Renewal Act (PRIA II/PRIA3).	1.286100	025	313	310	057	319	0	0	0.840300	0.000000	0.445800	0.000000	7	0	0
020-000014078	00	00	1	08	02	00	10	this is a r	TRI AN - TRI Analyzer (Front End)	This is a web enabled tool that replicates and expands on functionality of the TRI.NET desktop application. The tool offers easy access to EPA Toxic Release Inventory (TRI) data and ability to perform detailed analytics.	0.045000	025					0	0	0.045000	0.000000	0.000000	0.000000	7	0	0
020-000014079	00	00	1	08	02	00	11	No Change	TRI-MEweb - Toxics Release Inventory-Made Easy Web	TRI-MEweb is a web-based application that allows facilities to use EPAs Central Data Exchange to report annual toxic chemical release data as required by Section 313 of the Emergency Planning and Community Right-to-Know Act (EPCRA).	1.014900	576	025	601			0	0	0.208500	0.000000	0.806400	0.000000	7	0	0
020-000014081	00	00	1	08	02	00	11	No Change	TRIPS - Toxics Release Inventory Processing System	TRIPS facilitates the collection and preparation for dissemination of Toxics Release Inventory data and is functionally defined by two Acts: the Emergency Planning and Community Right-to-Know Act of 1986 and the Pollution Prevention Act of 1990.	0.645600	603	025	601			0	0	0.414200	0.000000	0.231400	0.000000	7	0	0
020-000000000	00	00	1	09	00	00			Goal 5 - Protecting Human Health and the Environment by Enforcing Laws and Assuring Compliance		6.801800								0.594000	0.000000	6.207800	0.000000			0
020-000011063	00	00	1	09	02	00	11		LDMS - NVFEL Laboratory Data Management System	Data collection, transfer, and processing systems for all Laboratory testing operations; multiple systems in support of vehicle and engine emissions testing at NVFEL.	0.526600	025	061				0	0	0.154700	0.000000	0.371900	0.000000	5	0	0

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020- 000011083	00	00	1	09	02	00	11		EMTS- EPA Moderated Transaction System	The EMTS is a compliance reporting system developed to support the generation, transfer, and use of renewable fuels credits under the Renewable Fuel Standard program.	1.746000	319	321	025	353	019	0	0	0.156900	0.000000	1.589100	0.000000	7	0	0
020- 000013030	00	00	1	09	02	00	11		SRMP- System for Risk Management Plans	SRMP provides risk management information about chemical facilities with regulated quantities of extremely hazardous substances. SRMP is an electronic reporting and access tool that reduces regulatory reporting.	0.339000	025	008	010	034		0	0	0.133000	0.000000	0.206000	0.000000	7	0	0
020- 000015000	00	00	1	09	02	00	11		Small/Other: Compliance and Environmental Stewardship	IT investments less than \$250K per year supporting EPAs Compliance and Environmental Stewardship Strategic Plan Goal.	1.868700	319	025				0	0	0.149400	0.000000	1.719300	0.000000	7	0	0
020- 000015060	00	00	1	09	04	00	11		ECHO/IDEA - Enforcement and Compliance History Online/Integrated Data for Enforcement Analysis	The Enforcement and Compliance History Online data marts and webpages provide cross-media (air, water and waste) integrated view of EPA regulated facilities from Agency enforcement databases for Federal and State employees and the public.	2.321500	023	025				0	0	0.000000	0.000000	2.321500	0.000000	7	0	0
020- 000000000	00	00	1	09	00	00			Goal 5 - Enforcing Environmental Laws		1.791600								0.010900	0.000000	1.780700	0.000000			0
020- 000011066	00	00	1	09	03	00	11		DCFUEL - Fuel Reporting System	DCFUEL includes compliance data related to gasoline, diesel fuel and a variety of fuels and fuel additives. These data are collected from refiners, importers, independent laboratories, and fuel and fuel additive manufacturers. This system is critical.	1.791600	319	321	025	353	019	0	0	0.010900	0.000000	1.780700	0.000000	7	0	0
020- 000000000	00	00	1	09	00	00			Goal 5 - Protecting Human Health and the Environment by Enforcing Laws and Assuring Compliance		18.292000								7.969100	0.000000	10.322900	0.000000			0.008173
020- 000015010	00	00	1	09	01	00	11		ICIS - Integrated Compliance Information System	Re-engineering of multiple enforcement, compliance and air facility legacy systems; to meet new program needs not covered by outdated systems.	15.465800	023	025	309	319	321	4 5,2		7.969100	0.000000	7.496700	0.000000	5	0	0.008173



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																			Agency Funding	Contributions	Agency Funding	Contributions			
020-000015010	00	00	1	09	01	04			020-00-0108-0	Environmental Programs and Management - EPM	14.966700							7.969100	0.000000	6.997600	0.000000			0	
020-000015010	00	00	1	09	01	04			020-00-0250-0	Superfund (SF)	0.499100							0.000000	0.000000	0.499100	0.000000			0	
020-000015010	00	00	1	09	01	04			020-00-0103-0	State and Tribal Assistance Grants (STAG)	0.000000							0.000000	0.000000	0.000000	0.000000			0	
020-000015010	00	00	1	09	01	09			Funding Source Subtotal		15.465800							7.969100	0.000000	7.496700	0.000000			0	
										AIRS Facility System (AFS) captures compliance monitoring and enforcement data for major stationary sources of the air pollution component in OECAs Legacy Systems Support (LEGS).															
020-000015040	00	00	1	09	02	00	11		AFS - AIRS Facility System		2.549800	023	024				0	4	0.000000	0.000000	2.549800	0.000000	7	0	0
										Permit Compliance System (PCS) supports the information management requirements of the Clean Water Act (CWA) National Pollution Discharge Elimination System (NPDES) program in OECAs Legacy Systems Support (LEGS).															
020-000015050	00	00	1	09	02	00	6	Eliminate	PCS - Permit Compliance System		0.276400	077	023				0	4	0.000000	0.000000	0.276400	0.000000	7	0	0
									Goal 1 - Taking Action on Climate Change and Improving Air Quality																
020-000000000	00	00	1	11	00	00					6.854200								0.421900	0.000000	6.432300	0.000000			0
										IT investments less than \$250K per year supporting EPAs Clean Air Strategic Plan Goal.															
020-000011000	00	00	1	11	02	00	11		Small/Other: Clean Air		5.285900	025	023				0	0	0.139000	0.000000	5.146900	0.000000	7	0	0
										RadNet was previously known as the Environmental Radiation Ambient Monitoring System (ERAMS), which was also operated by EPAs Office of Radiation and Indoor Air (ORIA). RadNet has been in continous operation since its inception at EPA in 1973.															
020-000011060	00	00	1	11	02	00	11		RadNet - Environmental Radiation Ambient Monitoring System		0.531600	010	023	350			0	0	0.282900	0.000000	0.248700	0.000000	7	0	0
										Website development/maintenance for the air program within EPA to provide stakeholder and public access to rules, regulations, and other technical information.															
020-000011073	00	00	1	11	02	00	11		OAR Internet Support		0.748600	025					0	0	0.000000	0.000000	0.748600	0.000000	7	0	0

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												Primary service area	Secondary service area #1	Secondary service area #2	Secondary service area #3	Secondary service area #4			PY (2014)		PY (2014)				PY (2014)
																			Agency Funding	Contributions	Agency Funding	Contributions			
020-000011074	00	00	1	11	02	00	11		RBLC-RACT/BACT/LAER Clearinghouse	Statutory requirement in the CAA Amendments of 1990, the RBLC provides information on case-by-case air pollution technology decisions made by permitting agencies implementing New Source Review and nonattainment programs.	0.288100	025	023			0	0	0.000000	0.000000	0.288100	0.000000	7	0	0	
020-000000000	00	00	1	13	00	00			Goal 3 - Preserve and Restore the Land		24.499200							0.988400	0.000000	23.510800	0.000000			0	
020-000013015	00	00	1	13	01	00	11	n/a	SEMS - Superfund Enterprise Management System	SEMS is EPAs official recordkeeping system for tracking all hazardous waste site assessment and remediation activities performed in support of Superfund (Comprehensive Environmental Response, Compensation and Liability Act 1986 (CERCLA) as amended).	7.135700	108	024			0	0	0.235300	0.000000	6.900400	0.000000	7	0	0	
020-000013015	00	00	1	13	01	04			020-00-0250-0	Superfund (SF) Hazardous Waste Electronic Manifest System	7.068000							0.168800	0.000000	6.899200	0.000000			0	
020-000013015	00	00	1	13	01	04			020-00-4330-0	Fund Science & Technology (S&T)	0.066500							0.066500	0.000000	0.000000	0.000000			0	
020-000013015	00	00	1	13	01	04			020-00-0107-0	Funding Source	0.001200							0.000000	0.000000	0.001200	0.000000			0	
020-000013015	00	00	1	13	01	09			Subtotal		7.135700							0.235300	0.000000	6.900400	0.000000			0	
020-000013000	00	00	1	13	02	00	11		Small/Other: Preserve and Restore the Land	IT investments less than \$250K per year supporting EPAs Preserve and Restore the Land Strategic Plan Goal.	11.164700	024	025			0	0	0.398200	0.000000	10.766500	0.000000	7	0	0	
020-000013013	00	00	1	13	02	00	11		EMP- Emergency Management Portal	EMP is the gateway to four applications: Field Readiness; Equipment Tracking; the Oil Database; and Sampling, Monitoring and Analysis, as well as to a separate application, the Emergency Response Notification System (ERNS).	1.415200	008	009	010		0	0	0.054900	0.000000	1.360300	0.000000	5	0	0	
020-000030302	00	00	1	13	02	00	11		Clinger-Cohen Act	Supports Capital Planning and Investment Control implementation, other Clinger-Cohen Act implementation activities.	1.271900	319				0	0	0.000000	0.000000	1.271900	0.000000	7	0	0	

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												Primary service area	Secondary service area #1	Secondary service area #2	Secondary service area #3	Secondary service area #4			PY (2014)		PY (2014)				PY (2014)
																			Agency Funding	Contributions	Agency Funding	Contributi ons			
020- 000030303	00	00	1	13	02	00	11		Multi-Media Enterprise Architecture	Supports EA efforts for the Offices of: Air and Radiation, Enforcement, Inspector General, Pesticides and Toxic Substances, Research and Development, Solid Waste and Emergency Response, and Water.	3.061700	103					0	0	0.300000	0.000000	2.761700	0.000000	7	0	0
020- 999991300	24	00	1	13	04	00	6	Investme	Grants Management	EPA is a Partner Agency with supporting cost.	0.450000	363					0	0	0.000000	0.000000	0.450000	0.000000	7	0	0
020- 000000000	00	00	1	16	00	00			Multi-Goal IT Investments		82.580300								13.621300	0.000000	68.959000	6.600000			0.694757
020- 000016005	00	00	1	16	01	00	11		CDX - Central Data Exchange	CDX is the electronic gateway for environmental data entering the Agency and serves as EPAs Node on the Environmental Information Exchange Network.	11.106600	353	108	120	601	4	2	4.259900	0.000000	6.846700	0.000000	4	0	0.668	
020- 000016005	00	00	1	16	01	04			020-00-0108-0	Environmental Programs and Management - EPM	9.721800								3.874800	0.000000	5.847000	0.000000			0
020- 000016005	00	00	1	16	01	04			020-00-0250-0	Superfund (SF)	1.383000								0.385100	0.000000	0.997900	0.000000			0
020- 000016005	00	00	1	16	01	04			020-00-0107-0	Science & Technology (S&T)	0.001800								0.000000	0.000000	0.001800	0.000000			0
020- 000016005	00	00	1	16	01	09			Funding Source Subtotal		11.106600								4.259900	0.000000	6.846700	0.000000			0
020- 000016026	00	00	1	16	01	00	11		EPASS - EPA Personnel Access and Security System	EPAs Personnel Access and Security System (EPASS) fulfills EPA requirements for HSPD-12 and OMB M-05-24. EPASS enrolls, prints, and issues EPA Smart Cards, and upgrades EPA Physical Access Control Systems.	1.343900	337	121			0	0	0.769600	0.000000	0.574300	0.000000	5	0	0	
020- 000016026	00	00	1	16	01	04			020-00-0108-0	Environmental Programs and Management - EPM	1.343900								0.769600	0.000000	0.574300	0.000000			0
020- 000016026	00	00	1	16	01	09			Funding Source Subtotal		1.343900								0.769600	0.000000	0.574300	0.000000			0
020- 000016240	00	00	1	16	01	00	11		CMDS - Content Management and Discovery Services	CMDS comprises the strategies and tools to collect, maintain, preserve, search, retrieve, access and process Agency records and information resources.	8.306300	345	325			0	0	1.185100	0.000000	7.121200	0.000000	5	0	0	
020- 000016240	00	00	1	16	01	04			020-00-0108-0	Environmental Programs and Management - EPM	6.090800								1.033600	0.000000	5.057200	0.000000			0
020- 000016240	00	00	1	16	01	04			020-00-0250-0	Superfund (SF)	0.936100								0.151500	0.000000	0.784600	0.000000			0
020- 000016240	00	00	1	16	01	04			020-00-0107-0	Science & Technology (S&T)	1.246100								0.000000	0.000000	1.246100	0.000000			0
020- 000016240	00	00	1	16	01	04			020-00-0112-0	Inspector General Accounts (IG)	0.000000								0.000000	0.000000	0.000000	0.000000			0
020- 000016240	00	00	1	16	01	04			020-00-8221-0	Oil Spill Response	0.004500								0.000000	0.000000	0.004500	0.000000			0

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												Primary service area	Secondary service area #1	Secondary service area #2	Secondary service area #3	Secondary service area #4			PY (2014)		PY (2014)				PY (2014)
																			Agency Funding	Contributions	Agency Funding	Contributi ons			
020- 000016240	00	00	1	16	01	04			020-00-8153-0	Leaking Underground Storage Tanks (LUST) Hazardous Waste Electronic Manifest System Fund	0.024800								0.000000	0.000000	0.024800	0.000000			0
020- 000016240	00	00	1	16	01	04			020-00-4330-0		0.004000								0.000000	0.000000	0.004000	0.000000			0
020- 000016240	00	00	1	16	01	09			Subtotal		8.306300								1.185100	0.000000	7.121200	0.000000			0
020- 999996060	24	00	1	16	01	00	11	N/A	eRulemaking	Web-based application providing a single access point for all Federal dockets enabling citizens to review and comment on rules and allow agencies to effectively manage their rulemaking process.	1.000000	115	113				0	0	0.000000	0.000000	1.000000	6.600000	2	0	0.026757
020- 999996060	24	00	1	16	01	04			020-00-0108-0	Environmental Programs and Management (EPM)	1.000000								0.000000	0.000000	1.000000	0.000000			0
020- 999996060	24	00	1	16	01	04			020-00-0108-0	Environmental Programs and Management - EPM	0.000000								0.000000	0.000000	0.000000	6.600000			0
020- 999996060	24	00	1	16	01	09			Subtotal		1.000000								0.000000	0.000000	1.000000	6.600000			0
020- 000014020	00	00	1	16	02	00	10	This is a	ChemView	ChemView provides a single access point for TSCA chemical data and OPPTs primary access point for providing information on TSCA chemicals to industry and the general public. Streamlining search efforts providing user detailed information about chemicals.	0.720000	577					0	0	0.720000	0.000000	0.000000	0.000000	7	0	0
020- 000016000	00	00	1	16	02	00	11		Small/Other: Multi- Goal IT Investments	IT investments less than \$250K per year supporting multiple EPA Strategic Plan Goals.	24.868600	025	023	024			0	0	1.167500	0.000000	23.701100	0.000000	7	0	0
020- 000016001	00	00	1	16	02	00	6	This inve	FOIAXpress	FOIAXpress is web-based software for managing Freedom of Information Act (FOIA) requests that allows citizens to obtain FOIA documents via the Internet. In BY2014 it will be replaced by the FOIA Module in the eRulemaking investment.	0.141000	577	023				0	0	0.000000	0.000000	0.141000	0.000000	7	0	0
020- 000016003	00	00	1	16	02	00	11		Envirofacts - Envirofacts Information Warehouse	Envirofacts Information Warehouse provides the public with a textual and geographic interface into Envirofacts data. Envirofacts includes information from a variety of EPA programs, including air, water, superfund, and hazardous waste.	1.152800	603					0	0	0.552200	0.000000	0.600600	0.000000	6	0	0

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												Primary service area	Secondary service area #1	Secondary service area #2	Secondary service area #3	Secondary service area #4			PY (2014)		PY (2014)				PY (2014)
																			Agency Funding	Contributions	Agency Funding	Contributions			
020-000016004	00	00	1	16	02	00	11		OMIS - ORD Management Information System	Supports ORD Research & Science by providing comprehensive resource management information, including planning, resource allocation, and budget execution management.	0.494200	129					0	0	0.057800	0.000000	0.436400	0.000000	7	0	0
020-000016006	00	00	1	16	02	00	11		SoR - System of Registries	The System of Registries provides identification information for objects of interest to EPA, National Environmental Information Exchange Network trading partners including states and tribal entities, and the public.	1.538100	604	103	601			1	2	0.660700	0.000000	0.877400	0.000000	7	0	0
020-000016009	00	00	1	16	02	00	11		OneEPA Web (IOME)	The OneEPA Web (IOME) system goal is to provide accessible, relevant, timely, accurate and complete environmental information, and includes infrastructure, hosting, search, and web content management system components necessary to support EPAs website.	2.230200	341	344	518			0	0	0.000000	0.000000	2.230200	0.000000	4	0	0
020-000016010	00	00	1	16	02	00	11		EDG - Environmental Data Gateway	EDG provides EPA staff with a central location for discovering, accessing and managing the Agencys geospatial and Data.gov resources and datasets.	0.771500	604	590	601				0	0.369700	0.000000	0.401800	0.000000	6	0	0
020-000016018	00	00	1	16	02	00	11		ORD Websites	ORDs Websites are a major method of dissemination of ORD programmatic information to the general public, and allow ORD to publicly share scientific research findings related to ORDs projects.	0.360000	577					0	0	0.280000	0.000000	0.080000	0.000000	7	0	0
020-000016020	00	00	1	16	02	00	11		CCRS - Criminal Case Reporting System	The Criminal Case Reporting System is a web-based case management and forms application system for the entry, retrieval, and processing of criminal docket case information. CCRS allows the Office of Criminal Enforcement, Forensics and Training.	0.489700	321					0	4	0.000000	0.000000	0.489700	0.000000	7	0	0

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												Primary service area	Secondary service area #1	Secondary service area #2	Secondary service area #3	Secondary service area #4			PY (2014)		PY (2014)				PY (2014)
																			Agency Funding	Contributions	Agency Funding	Contributions			
020-000016021	00	00	1	16	02	00	11		WebForms	Allows EPA personnel to create and route electronic forms with electronic signatures.	0.764200	661					0	0	0.000000	0.000000	0.764200	0.000000	7	0	0
020-000016023	00	00	1	16	02	00	11		OASIS - Office of Administration Services Information System	OASIS is an integrated and customized web-based interface to information, applications and collaborative services for which access is limited to EPA Government and authorized contractor employees.	2.063500	119	329	004			0	0	0.849500	0.000000	1.214000	0.000000	6	0	0
020-000016025	00	00	1	16	02	00	11		OARM Data Mart	The OARM Data Mart project is designed to provide EPA staff and managers with tools for fast and efficient access to data currently stored in OARM systems. Data from various OARM source systems will be extracted, transformed, and loaded.	0.798000	129					0	0	0.000000	0.000000	0.798000	0.000000	7	0	0
020-000016027	00	00	1	16	02	00	11		TSEC - TIGER Security	TSEC is an independent OIG virtual private solution with related storage technology to better secure operations; provide end to end encryption; and consolidate all OIG applications to ensure protection of sensitive information.	0.473200	316					0	0	0.000000	0.000000	0.473200	0.000000	7	0	0
020-000016030	00	00	1	16	02	00	11	N/A	FRS - Facilities Registration System	The Facility Registry System (FRS) is a centrally managed database that identifies facilities either subject to environmental regulations or of environmental interest, providing an integrated source of air, water, and waste environmental data.	1.812200	023	603	010	309	008	4	0	1.371300	0.000000	0.440900	0.000000	5	0	0
020-000016037	00	00	1	16	02	00	11		WAM- Web Access Management	WAM provides centralized authentication & access management services for EPA Web Applications, Wikis, & blogs such as WebForms, ESC,Xacta,CWNS. Currently there are over 450 applications, wikis, and blogs using WAM for authentication/authorization.	3.604500	648	103				0	0	0.025500	0.000000	3.579000	0.000000	7	0	0

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												Primary service area	Secondary service area #1	Secondary service area #2	Secondary service area #3	Secondary service area #4			PY (2014)		PY (2014)				PY (2014)
																			Agency Funding	Contributions	Agency Funding	Contributions			
020-000016039	00	00	1	16	02	00	11	No change	IGEMS - Inspector General Enterprise Management System	GOTS integrated enterprise tool to provide audit, program evaluation and investigations information tracking, project and cost tracking to support OIGs mission. IGEMS continues to enhance existing modules and build new ones to support business needs.	0.657000	077	547	531			0	0	0.657000	0.000000	0.000000	0.000000	7	0	0
020-000016040	00	00	1	16	02	00	11		AITSP - Agency IT Security Program	AITSP contains agency-wide management & oversight components of a robust information security solution for EPA. Its a baseline information systems security program for EPA prior to any migration to Federal Security Centers of Excellence.	6.484700	316					0	0	0.000000	0.000000	6.484700	0.000000	7	0	0
020-000016044	00	00	1	16	02	00	11		ETL - Extract, Transform, and Load Tool	Informatica PowerCenter is the Agency standard tool for Extraction, Transformation, and Loading (ETL) of data for data warehousing, data mart building, and data integration.	0.394500	353					0	0	0.000000	0.000000	0.394500	0.000000	7	0	0
020-000016045	00	00	1	16	02	00	11		Web 2.0 Applications	Implementation of Web 2.0 technologies (Wikis and Blogs) for use as part of the collaboration tools available to EPA.	0.433800	340					0	0	0.000000	0.000000	0.433800	0.000000	5	0	0
020-000016048	00	00	1	16	02	00	11		CMS- Correspondence Management System	CMS is EPAs correspondence tracking and workflow management system. It scans, logs, routes, tracks, and stores incoming and outgoing correspondence in all Program and Regional Offices.	1.277400	533					0	0	0.000000	0.000000	1.277400	0.000000	7	0	0
020-000016049	00	00	1	16	02	00	11	No change	HERO - Health and Environmental Research Online	The HERO system supports the assessment development process, enabling the agency to efficiently, systematically and transparently evaluate scientific knowledge for the purpose of protecting the publics health, welfare and the environment. Test.	0.252800	025	026				0	0	0.000000	0.000000	0.252800	0.000000	7	0	0

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												Primary service area	Secondary service area #1	Secondary service area #2	Secondary service area #3	Secondary service area #4			PY (2014)		PY (2014)				PY (2014)
																			Agency Funding	Contributions	Agency Funding	Contributions			
020-000016122	00	00	1	16	02	00	11		GeoPlatform	The EPA Geospatial Platform provides users with a comprehensive set of cloud-based Geographic Information System (GIS) services that enable them to easily create web-based maps, perform environmental analyses, and share their work using online tools.	1.053000	590					4	0	0.695500	0.000000	0.357500	0.000000	5	1	0
020-000016226	00	00	1	16	02	00	11		EZ-Hire	EZHire is EPAs agency-wide recruitment, vacancy announcement and job application system.	0.641500	251					0	0	0.000000	0.000000	0.641500	0.000000	7	0	0
020-000016227	00	00	1	16	02	00	2		PPL-HR - PeoplePlus- This inve Human Resources	PeoplePlus-Human Resources is the Agencys centralized system for HR and employee benefits data. It is the official respository for employee personnel actions, positions and organizational information.	5.055000	254					0	0	0.000000	0.000000	5.055000	0.000000	7	0	0
020-999994300	24	00	1	16	02	00	6		E-Gov: IAE - Integrated Acquisition Environment Grants eliminate and Loans	Contributing Partner.	0.090000	143					0	0	0.000000	0.000000	0.090000	0.000000	7	0	0
020-999991219	24	00	1	16	03	00	11		E-Gov: EHRI	EHRI Service fee.	0.251300	618					0	0	0.000000	0.000000	0.251300	0.000000	7	0	0
020-999990230	24	00	1	16	04	00	11		E-Gov: Integrated Acquisition Partner Agency	Contributing Partner.	0.148800	143					0	0	0.000000	0.000000	0.148800	0.000000	7	0	0
020-999991200	24	00	1	16	04	00	11		E-Gov: HRM LoB Partner Contribution	Partner Agency Contribution.	0.130400	254					0	0	0.000000	0.000000	0.130400	0.000000	7	0	0
020-999991221	24	00	1	16	04	00	11		e-Payroll Service Fee	E-Payroll service fee.	1.671600	624					0	0	0.000000	0.000000	1.671600	0.000000	7	0	0
020-000000000	00	00	2	00	00	00			Part 2. IT Investments for Infrastructure, Office Automation, and Telecommunications		203.811500								3.810400	0.000000	200.001100	0.000000			4.986316
020-000013014	00	00	2	00	01	00	11		eManifest	e-Manifest is a mandated electronic option for users of EPAs current paper manifest (EPA Form 8700-22) to track RCRA hazardous waste shipments, to be built & operated by an EPA contractor paid from future user fees, as authorized by Congress.	1.767400	308					0	1.767400	0.000000	0.000000	0.000000	5	0	0	
020-000013014	00	00	2	00	01	04			020-00-4330-0	Hazardous Waste Electronic Manifest System Fund	1.755200								1.755200	0.000000	0.000000	0.000000			0



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Current UII (12- digit primary key for all	Investment Category	Bureau Code	Part of Agency IT Portfolio	Missi on Deliv ery and	Type of Investment	Line Item Descriptor	Change In Investment Status Identifier (0- 12)	Agency descripti on of change in	Investment Title	Investment Description (limited to 255 characters	Total PY	FEA BRM Services					Cross- Boundary Information Sharing Identifier	Supports Information Sharing, Access, and Safeguarding	Development		Maintenance Spending		Cloud Computing Alternatives Evaluation	Provides Cloud To Agency Components	Computing
												Primary service area	Secondary service area #1	Secondary service area #2	Secondary service area #3	Secondary service area #4			PY (2014)		PY (2014)				PY (2014)
																			Agency Funding	Contributions	Agency Funding	Contributi ons			
020- 000013014	00	00	2	00	01	04			020-00-0108-0	Environmental Programs and Management (EPM)	0.012200								0.012200	0.000000	0.000000	0.000000			0
020- 000013014	00	00	2	00	01	09			Funding Source Subtotal		1.767400								1.767400	0.000000	0.000000	0.000000			0
020- 000020201	00	00	2	00	01	00	11		TIM - Technology Infrastructure Modernization	EPA consolidated business case for infrastructure, office automation, and telecommunications. Science & Technology (S&T)	188.461600	139	120	263	675	340	0	0	0.013800	0.000000	188.447800	0.000000	4	0	4.986
020- 000020201	00	00	2	00	01	04			020-00-0107-0		38.109400								0.000000	0.000000	38.109400	0.000000			0
020- 000020201	00	00	2	00	01	04			020-00-0108-0	Environmental Programs and Management - EPM	113.110100								0.013800	0.000000	113.096300	0.000000			0
020- 000020201	00	00	2	00	01	04			020-00-0250-0	Superfund (SF)	34.771700								0.000000	0.000000	34.771700	0.000000			0
020- 000020201	00	00	2	00	01	04			020-00-8153-0	Leaking Underground Storage Tanks (LUST)	0.452800								0.000000	0.000000	0.452800	0.000000			0
020- 000020201	00	00	2	00	01	04			020-00-8221-0	Oil Spill Response	0.365400								0.000000	0.000000	0.365400	0.000000			0
020- 000020201	00	00	2	00	01	04			020-00-0112-0	Inspector General Accounts (IG) Hazardous Waste Electronic Manifest System	0.868600								0.000000	0.000000	0.868600	0.000000			0
020- 000020201	00	00	2	00	01	04			020-00-4330-0	Fund	0.783600								0.000000	0.000000	0.783600	0.000000			0
020- 000020201	00	00	2	00	01	09			Funding Source Subtotal		188.461600								0.013800	0.000000	188.447800	0.000000			0
020- 000020210	00	00	2	00	01	00	11	N/A	RSTI - Research Science Technology Infrastructure	RSTI is an ongoing IT infrastructure investment portfolio in hardware, OS platforms, and networks to enable secure use of evolving scientific tools and software. RSTI addresses requirements unique to a research and development line of business.	13.164100	139	026	263	341	678	0	0	2.029200	0.000000	11.134900	0.000000	7	0	0
020- 000020210	00	00	2	00	01	04			020-00-0107-0	Science & Technology (S&T)	13.164100								2.029200	0.000000	11.134900	0.000000			0
020- 000020210	00	00	2	00	01	04			020-00-0250-0	Superfund (SF)	0.000000								0.000000	0.000000	0.000000	0.000000			0
020- 000020210	00	00	2	00	01	09			Funding Source Subtotal		13.164100								2.029200	0.000000	11.134900	0.000000			0
020- 000016002	00	00	2	00	02	00	11		FOIAModule	FOIA Module (aka FOIAonline) a multi- agency web application within EPAs eRulemaking investment replaced FOIAXpress allows the public to submit and track FOIA requests, search and access responsive documents, and file appeals with participating agencies.	0.418400	577	325	345	070		0	0	0.000000	0.000000	0.418400	0.000000	2	0	0.000316
020- 000000000	00	00	3	00	00	00			Part 3. IT Investments for EA, Capital Planning, and CIO Functions		0.000000								0.000000	0.000000	0.000000	0.000000			0

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Current UII (12- digit primary key for all	Investment Category	Bureau Code	Part of Agency IT Portfolio	Missi on Deliv ery and	Type of Investment	Line Item Descriptor	Change In Investment Status Identifier (0- 12)	Agency descripti on of change in	Investment Title	Investment Description (limited to 255 characters	Total PY	FEA BRM Services					Cross- Boundary Information Sharing Identifier	Supports Information Sharing, Access, and Safeguarding	Development		Maintenance Spending		Cloud Computing Alternatives Evaluation	Provides Cloud To Agency Components	Computing
												Primary service area	Secondary service area #1	Secondary service area #2	Secondary service area #3	Secondary service area #4			PY (2014)		PY (2014)				PY (2014)
																			Agency Funding	Contributions	Agency Funding	Contributi ons			
020- 000000000	00	00	4	00	00	00			Part 4. IT Investments for Grants Management Systems		2.482700							0.000000	0.000000	2.482700	0.000000			0	
										IGMS is EPAs grants management system. The system reduces the time to award grants, increases information access for decision-making, streamlines internal processes, and supports grants management activities for all stages of the business process.															
020- 000041306	00	00	4	00	02	00	11		IGMS - Integrated Grants Management System		2.482700	363				0	0	0.000000	0.000000	2.482700	0.000000	2	1	0	
020- 000000000	00	00	5	00	00	00			Part 5. National Security IT Systems		0.000000							0.000000	0.000000	0.000000	0.000000			0	